



REACH. TEACH. **PRAISE.** SERVE.  
MATTHEWS UNITED METHODIST

## 2025 Operating Budget

### Revenue

Pledges & Tithes	\$ 2,622,400
<b>Total Offerings</b>	<b>2,622,400</b>
Rental/Interest Income	<b>259,753</b>
<b>Total Revenues</b>	<b>\$ 2,882,153</b>

### Expenses

Adult Education	5,200
Youth & College Ministries	27,400
Spanish-Speaking Min	3,500
Children's Ministries	28,800
Music & Worship Arts	46,500
Congregational Care	1,600
Welcome & Hospitality	1,050
Staffing - Clergy	562,711
Staffing - Laity	1,368,560
Communications	45,500
General Administration	50,550
Facility Care	535,011
Conf. Apportionments	173,676
District Apportionments	23,957
Holdback - 2024	8,138
<b>Total Expenses</b>	<b>\$ 2,882,153</b>
<b>Net Total</b>	<b><u>\$ -</u></b>