

Administrative Council Meeting 05/23/2022

Attendees:

Jon Pollack, Dale Webster, Pastor Paul, Pastor Chuck, Pastor Jenny, John McClendon, Greg Klein, Sam Hatcher, Carol Hatcher, Becky Yates, Margaret Todd, Amanda McGrath, Fred DeVore, Philip Tate, Chuck Delong, Chris Oldham, Ken Merchant, Tyleta Morgan, Nancy Harris, Liz Mockler, Karen Dunham, Greg Mangum, John Millen

- Jon Pollack welcomed the Council and explained a change in the agenda. The Spending Priorities committee has not completed its work so that agenda item has been deferred until the next scheduled Ad Council meeting in August
- Pastor Chuck opened us in prayer and led us through our Leadership Covenant
- Greg Klein gave a year-to-date financial update. We are on target with our revenue, and we continue to be significantly under budget with our expenses. Bottom Line we are \$107K ahead of our budget plan for the year. Very good news
- Dale Webster gave a Staff Parish update and announced two new hires to the staff at MUMC. Debbie Fitts joins MUMC as Director of Operations and Treasurer on June 1st. This fills a critically important staff position after a significant time being open. Many thanks to Greg Klein for all his extra efforts in Finance during this time. Also joining us on May 31st is Liz Tikalsky who will be our new receptionist and administrative Assistant.
- John Millen gave a Trustee's update sharing the various repair projects that have been completed or in process. Trustees continue to look at our HVAC system as an urgent topic for evaluation and repair
- Pastor Paul informed us that Telra will close its school by June 30th as they will be moving to their new campus in the Fall. Telra has been a great partner. Telra is leaving all their equipment behind for our use and has given MUMC an allowance to refurbish the classrooms they are vacating. There are ongoing discussions with possible future partners with MUMC.
- Pastor Chuck announced his plan to take a sabbatical from July 16th through Labor Day. He will be gone for 8 weeks. This is allowed under authority from the Book of Discipline for any pastor who has served at least 6 consecutive years in their position. We wish Pastor Chuck well as he takes some well-deserved time off. He assured us that everything is fine and he is looking forward to some time away.
- Pastor Paul then closed us in prayer
- Our next meeting will be August 22nd