

MUMC Ad Council Meeting 02/22/2021

Attendees

Carol Hatcher
Amy DeVore
Karin Dunham
Philip Tate
Jon Pollack
Jon McClendon
Greg Klein
Brad Hopper
Curt Walton
Nancy Harris
Gregory Mangum
Tyleta Morgan
Terry Efrid
Kaitlin Klotz
Ken Merchant
Corey Millet
Gene Monago
Chuck Wilson
Paul Craig

- I. Welcome and Opening Prayer-Jon Pollack
- II. New Member Welcome and orientation-Pastor Chuck Wilson
 - a. What is the ad council?
 - i. Formally referred to as the church council by the United Methodist Book of Discipline
 - ii. Executives of the charge conference
 1. At MUMC, the Ad Council is the same as the Charge Conference
 - iii. Charge Conference meets regarding
 1. Real estate
 2. Purchases
 3. Pastoral salaries
 - iv. Between Charge Conference meetings, the
 - b. Ad Council Dates for 2021/2022:
 - i. 02/22/2021
 - ii. 05/24/2021
 - iii. 08/23/2021
 - iv. 11/22/2021
 - v. 01/29/2022 (Leadership Connection AM, Ad Council Meeting PM)
 - c. Other Important Meetings (HIS meetings/All-Church Leadership Meeting)
 - i. 04/26/2021
 - ii. 10/25/2021
 - iii. 01/29/2021
 - d. Responsibilities
 - i. Plan

- ii. Envision
 - iii. Implement
 - iv. Evaluate
 - e. Scripture Lesson
 - i. Romans 15:12 “The night is about over”
 - f. High-Low-Buffalo
- III. Financial Update-Greg Klein/Mike Murphy
 - a. Budget is not yet loaded into the system
 - i. There is nothing to measure against except 2020 data
 - b. January 2021 Revenue: \$176,000.00
 - i. Behind January 2020 Revenue (\$203,000.00)
 - 1. This was pre-COVID and may not be indicative of lower giving in 2021.
 - c. January 2021 Total Expenses \$171,000.00
 - i. January 2020 Total Expenses: \$ 131,000.00
 - d. January net was roughly +\$5,000.00
 - e. Unrestricted cash on reserve= 2.92 months
 - f. Finance committee is discussing a target amount of unrestricted cash on reserve which will be reported at a later date.
- IV. Status of Treasurer’s Position-Pastor Paul Craig/Curt Walton
 - a. Church Treasurer position is currently open
 - b. Lyn Robertson left in early November 2020, Mike Murphy has done a great job as interim treasurer
 - c. A temporary candidate has been identified and she will begin later this week.
 - d. The permanent plan surrounding this position will be announced in a few months.
- V. COVID Update-Pastor Paul Craig
 - a. Most of the NC COVID metrics are moving in a negative direction (which is a positive for the country)
 - b. Outdoor activities are now back in place
 - c. The pastoral team has discussed phasing in in-person worship over the next several months
 - i. Hybridization schedules
 - 1. Potential for reservation system with livestream of in-person service.
 - d. Summer Activities
 - i. Pastoral Leadership is in discussion of the format for summer activities
 - e. Small Groups
 - i. Pastoral Leadership is discussing a phase-in schedule for groups of 12-25 people in-person on the MUMC campus.
 - f. Projected timelines could be announced as early as 6-8 weeks from now.
- VI. Closing Prayer-Pastor Chuck Wilson